

PE & Sport Premium Funding Plan 2025-26

Academic Year: 2025-26

PE & Sport Premium Allocation: £4,000

Key Indicator	Objective	Planned Activity	Funding	Intended Impact	Sustainability
Increase engagement in regular physical activity	Increase participation and enjoyment of physical activity among identified Year 6 pupils.	Targeted small-group team-building and physical activity programme delivered by Blackpool FC Community Trust.	£3,200	Improved engagement in physical activity, confidence, resilience, communication and teamwork.	Staff observe sessions and reinforce approaches during PE lessons and wider school activities.
Raise the profile of PE and sport across the school	Use physical activity to support personal development, wellbeing and positive relationships.	Structured activities focused on cooperation, respect, communication and teamwork.	Included above	Improved social interaction, teamwork and participation across the school day.	Strategies embedded into future PE and personal development provision.
Increase daily physical activity	Support regular participation in active play and physical activity.	Purchase of PE and physical activity equipment to support lessons, breaktimes and intervention activities.	£800	Increased opportunities for active participation and engagement.	Equipment available for future cohorts and ongoing school use.

Total Planned Expenditure

Budget Area	Cost
Blackpool FC Community Trust Programme	£3,200
PE Equipment and Resources	£800
Total	£4,000

Expected Impact

The school expects:

- Increased participation in physical activity among the targeted pupils.
- Improved teamwork, communication and cooperation skills.
- Greater confidence and resilience during PE and school activities.
- Improved social interaction and engagement.
- Increased enjoyment of PE and physical activity.

Evidence Sources

- Staff observations.
- Pupil voice questionnaires and discussions.
- Participation records.
- PE lesson engagement records.
- Behaviour and wellbeing monitoring.
- Case studies for individual pupils.

End-of-Year Review (July 2026)

Actual Expenditure

Budget Area	Cost
Blackpool FC Community Trust Programme	£3500
PE Equipment and Resources	£500
Total	£4,000

Spend with Blackpool FC Community Trust was split into £1000 allocated to provide extra curricular activities with £2000 providing targeted sports coaching.

Intended Outcome	Actual Impact	Evidence
Improved teamwork and communication	- There has been a reduction of over 50% in behaviour incidents caused from sport and active events due to the structured approach to interventions. - Students report that they are more comfortable working in a team for sport-based activities.	Staff observations and pupil voice
Increased engagement in physical activity	Uptake in lunch club has increased by over 50% since the start of the year, with a noticeable increase from the Year 6 students.	Participation and attendance records

	• There has been a reduction of over 50% in behaviour incidents caused from sport and active events due to the structured approach to interventions.	
Improved confidence and resilience	• Resilience remains a challenge for students with SEMH needs however we have seen significant reductions in behaviour incidents and subsequent physical interventions as a result of sports and PE type activities.	Behaviour and wellbeing records
Sustainable improvement in PE provision	• As a result of the provision, we have managed to remove the need for the use of an external provider for 2026-2027 and bring the provision in house as part of our system. • Whilst we still hope to retain the involvement of BFC Community Trust next year, we are no longer reliant on this.	Staff evaluations and curriculum evidence