



Christleton
PRIMARY SCHOOL

—— *Be the best you can be* ——

PE and Sport Premium
2025 to 2026

Christleton Primary School

PE and Sport Premium – Academic Year 2025–2026

Number of pupils: 217

PE and Sport Premium allocation: £17,860

Total school expenditure identified in relation to PE, sport and physical activity: £31,215.68

PE and Sport Premium expenditure reported: £17,860

Additional expenditure supported through the school's wider budget:
£13,355.68

Christleton Primary School is committed to using the PE and Sport Premium to increase participation, improve the quality and range of physical activity available to pupils, remove barriers to participation and develop provision which is sustainable for future cohorts.

During 2025–26, particular attention was given to encouraging pupils who may otherwise have been less likely to participate in extra-curricular activities and residential experiences. The school also actively promoted increased participation by girls, particularly through football and cricket, with increased engagement and representation in these activities.

1. Funding Grant

Total PE and Sport Premium for 2025–26:

£17,860

Is the total amount for PE and Sport Premium grant for academic year 2025–26 correct?

Yes

Did you have any unspent PE and Sport Premium grant remaining at the end of academic year 2025–26?

No

2. Grant Spending

Continuing Professional Development

Has your school spent any of its PE and Sport Premium grant on CPD in academic year 2025–26?

Yes

Amount spent:

£400

This funded tennis professional development for staff. The training increased staff subject knowledge and confidence and supports sustainable improvement because the skills and knowledge gained can be used with future cohorts.

Swimming CPD

How much has your school spent on CPD to upskill staff to deliver swimming lessons during 2025–26?

£0

Extra-curricular Opportunities

Has your school spent PE and Sport Premium funding on additional extra-curricular opportunities?

Yes

Amount spent:

£500

The school actively identified and supported pupils for whom financial or other barriers could have restricted participation in sport, physical activity and wider outdoor experiences.

£250 of this expenditure is an actual recorded cost used to support pupils to participate in residential experiences which included significant opportunities for outdoor and physical activity.

A further **estimated £250** has been apportioned to the cost of supporting and promoting the inclusion of selected pupils in after-school sporting and physical activity clubs. This reflects the proportion of relevant club subsidy and associated provision attributable to targeted inclusion.

This targeted approach helped ensure that access to enrichment was not determined solely by a family's ability to pay or by a pupil's previous level of engagement in sport.

The school monitored participation and encouraged individual children to access opportunities where staff believed that involvement would benefit their physical activity, confidence, social development or wellbeing.

Equipment and Resources

Amount spent:

£15,260

This expenditure supported the maintenance and continued availability of high-quality opportunities for physical activity across the school.

It included:

- £7,642.55 contribution towards revenue maintenance and repair of the existing Daily Mile facility
- £2,500 repair and maintenance of existing Forest School resources
- £535 servicing of existing outdoor play equipment
- £2,500 repairs to existing outdoor play equipment
- £1,500 PE and active-break time equipment and resources
- £350 repairs to basketball equipment
- £37.45 umbrellas to support participation in sporting events
- £195 gazebo for sporting events

The continued maintenance and availability of these facilities and resources enables children to be physically active beyond formal PE lessons, including during break times, lunchtimes, outdoor learning and structured physical activity.

The investment also provides sustainable benefit because maintained facilities and reusable equipment will continue to support future cohorts.

Membership and Subscription Fees

Amount spent:

£1,500

This relates to the school's participation in the local School Sports Partnership.

The partnership supported access to expertise, sporting opportunities, inter-school events, partnership working and opportunities to broaden participation.

The school also used opportunities available through its wider sporting partnerships to encourage groups who had historically been less well represented in particular sports.

School Games Organiser Network

Amount spent:
£1500

External School Sports Competitions

Amount spent:
£200

Funding supported transport to and from sporting events, helping pupils to represent Christleton Primary School and participate in competitive sporting opportunities beyond the school site.

The school continued to broaden participation rather than relying solely upon a small group of established performers. Opportunities were promoted across the pupil body and particular efforts were made to encourage participation from groups or individual pupils who might otherwise have been less likely to represent the school.

External Coaching Staff

Amount recorded against the PE and Sport Premium:
£0

The school additionally invested £3,000 in House of Dance provision during the academic year. This expenditure has not been attributed to the PE and Sport Premium within this return and is recorded as additional investment from the school's wider budget.

Targeted Groups

Pupils with SEND

Has the school specifically targeted PE and Sport Premium expenditure towards pupils with SEND?

No specific separate allocation has been identified within this return.

Pupils with SEND had access to the school's full PE, sporting, active-breaktime and extra-curricular offer and reasonable adjustments were made where necessary to enable participation.

Where individual pupils were actively encouraged or supported to attend clubs and activities, this is reflected within the school's wider targeted inclusion work.

Pupils with Long-term Medical Conditions

Has the school specifically targeted PE and Sport Premium expenditure towards pupils with long-term medical conditions?

No specific separate allocation has been identified within this return.

Individual adjustments and support were provided where necessary to enable pupils to participate appropriately.

Girls

Has the school targeted funding to increase or improve girls' access to PE, sport and physical activity?

Yes

Estimated proportion of existing PE and Sport Premium expenditure specifically supporting this priority: £600

During 2025–26, the school deliberately promoted increased participation by girls in sport, with a particular emphasis on **girls' football and cricket**.

The school promoted opportunities directly to pupils, encouraged girls to participate in clubs, coaching and competitive opportunities and utilised elements of its School Sports Partnership, sporting equipment and competition expenditure to facilitate participation.

Impact

The targeted approach resulted in increased engagement by girls in football and cricket and greater representation in opportunities which had previously attracted fewer girls.

The school has developed a stronger culture in which football and cricket are promoted as sports for all pupils rather than being associated predominantly with boys.

Interest and participation generated during 2025–26 provides a foundation on which the school can continue to develop girls' football and cricket opportunities during 2026–27.

Disadvantaged Pupils / Pupils Experiencing Barriers to Participation

Has the school targeted funding to improve access to sport and physical activity for disadvantaged pupils?

Yes

Targeted expenditure: £500

The school recognised that some pupils may experience financial, social or other barriers which make participation in extra-curricular sport and wider physical activity less likely.

During the year, staff actively encouraged identified pupils to participate in after-school clubs and wider physical activity opportunities.

The school also provided financial support to enable selected pupils to participate in residential experiences incorporating outdoor and physical activity.

The £500 comprises:

- **£250 actual expenditure** supporting pupils to participate in residential experiences
- **approximately £250 estimated expenditure** attributable to supporting and promoting access to after-school sporting and physical activity opportunities

Impact

Targeted encouragement and financial support enabled pupils who might otherwise have experienced barriers to participation to access clubs, physical activity and wider outdoor experiences alongside their peers.

The approach supported inclusion and helped broaden participation beyond children who already regularly engaged in school sport.

The school will continue to monitor participation so that pupils who are under-represented in clubs, teams and physical activity opportunities can be identified and encouraged to take part.

Summary of PE and Sport Premium Expenditure

Area of expenditure	PE and Sport Premium allocation
CPD	£400
Swimming CPD	£0
Extra-curricular opportunities	£500
Equipment and resources	£15,260
Membership and subscriptions	£1,500
School Games Organiser network	£0*
External competitions	£200
External coaching	£0
TOTAL	£17,860

Targeted expenditure contained within the figures above

- **Disadvantaged pupils / pupils experiencing barriers to participation:** £500
- **Girls – particularly football and cricket:** approximately £600

Basis of Estimates and Audit Trail

Where precise costs can be identified from invoices or school financial records, the actual expenditure has been reported.

The **£250 contribution towards residential experiences is an actual recorded cost.**

Some activities, however, formed part of wider expenditure rather than having a separate invoice or budget line. In these circumstances, a reasonable and proportionate estimate has been used to identify the element of expenditure attributable to the relevant targeted activity.

In particular:

- the **£250 attributed to targeted access to after-school clubs is an estimated apportionment**
- the **£600 attributed to increasing girls' participation, particularly in football and cricket, is an estimated apportionment**

For audit purposes, these estimates have been based on the **proportion of club subsidy, School Sports Partnership activity, equipment and competition costs attributable to these initiatives.**

The school has taken a prudent approach to these estimates and has not presented apportioned expenditure as a precise invoiced cost.

Wider School Investment in PE, Sport and Physical Activity

In addition to the £17,860 PE and Sport Premium allocation, Christleton Primary School made significant further investment in PE, sport, physical activity, outdoor learning and pupil experiences.

Overall identified expenditure was approximately **£31,215.68**, representing approximately **£13,355.68 additional investment beyond the PE and Sport Premium allocation.**

This included expenditure on areas such as Forest School provision, dance provision, swimming support, additional residential support, PE curriculum resources and other sporting provision which has not been attributed to the PE and Sport Premium within this return.

This demonstrates the school's wider commitment to physical activity, sport, outdoor learning and children's physical and emotional wellbeing.

3. PE and School Sport Partnerships Network

Areas in which targeted support would be of greatest benefit during 2026–27

The school would particularly benefit from:

- continued professional development for staff
- CPD and support relating to swimming and water safety
- School Games Organiser support
- access to a broad programme of inter-school sporting competitions
- support to increase participation amongst groups which are under-represented in particular sports
- continued development of girls' sporting opportunities
- support to broaden participation amongst pupils who are less physically active or who experience barriers to accessing extra-curricular sport

As a one-form-entry primary school, partnership working is particularly valuable because it enables pupils to access a breadth of competitive and participation opportunities which would be difficult for the school to provide independently.

4. Swimming and Water Safety

Does the school have Year 6 pupils?

Yes

Percentage of Year 6 pupils able to swim competently, confidently and proficiently over a distance of at least 25 metres:

92%*

Percentage of Year 6 pupils able to use a range of strokes effectively, for example front crawl, backstroke and breaststroke:

92%*

Percentage of Year 6 pupils able to perform safe self-rescue in different water-based situations:

92%*

Additional Swimming Expenditure

PE and Sport Premium expenditure on internal top-up swimming lessons or broadening aquatic opportunities:

£0

The school incurred an additional staffing cost of £442.32 to support pupils attending swimming. This has been treated as core school expenditure rather than PE and Sport Premium expenditure.

Swimming Impact

No PE and Sport Premium expenditure has been specifically recorded against swimming within this return.

However, through the school's wider swimming provision, **92% of the departing Year 6 cohort achieved the recorded national curriculum swimming standard.**

The school will continue to monitor individual swimming outcomes and consider targeted opportunities where pupils require additional support to achieve the national curriculum expectations.