

Harmony Trust Pupil Premium Strategy 2025-2026

Greenhill Academy

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Harmony Trust Pupil Premium Strategy 2025-2026

This document sets out how The Harmony Trust will pool and allocate Pupil Premium funding across its academies to ensure equitable, evidence-based use of resources that improves outcomes for disadvantaged pupils.

Scope

- Applies to all academies within The Harmony Trust.
- Covers Pupil Premium funding for pupils eligible for Free School Meals (FSM), Looked After Children (LAC), and Service Children.

Principles

- **Compliance:** All spending aligns with DfE conditions of grant and the Pupil Premium Menu of Approaches.
- Equity: Allocation reflects pupil need, not academy size or historic funding.
- **Transparency:** Each academy publishes a Pupil Premium Strategy Statement explaining how pooled funds benefit its pupils.
- Impact: Funding decisions are evidence-based and monitored for effectiveness.

Governance

- **CEO/CFO:** Oversees implementation and financial reporting.
- **Principals:** Collaborate on planning and report impact at academy level.

Pooling Approach

- All Pupil Premium funding is collected centrally.
- Redistribution is based on:
 - o Number of eligible pupils.
 - Level of disadvantage and attainment gaps.
 - o Strategic priorities (e.g., trust-wide interventions, specialist staff).
- Academies retain a proportion for local initiatives

Spending Priorities

- High-quality teaching (e.g., CPD, recruitment of specialist teachers).
- Targeted academic support (e.g., tutoring, interventions).
- Wider strategies (e.g., attendance, wellbeing, parental engagement).

Accountability & Reporting

- Each academy publishes its Pupil Premium Strategy Statement by 31 December.
- Trust publishes an annual impact report summarizing pooled spending and outcomes.
- Monitoring includes:
 - o Termly data reviews.
 - Annual evaluation against specified objectives.

Risk Management



- Ensure no academy is disadvantaged by redistribution.
- Maintain clear audit trail for all pooled expenditure.
- Review statement annually.

Review of the Harmony Trust Pupil Premium Strategy 2021-2025

This review provides an evaluation of the Pupil Premium Strategy across The Harmony Trust, reflecting on its implementation and impact over the 4-year period. The strategy was designed to improve outcomes for disadvantaged pupils by aligning with the *Excellence for All Framework*—an evidence-based approach that informs pedagogy, resource allocation, and targeted interventions to ensure every child succeeds.

The review considers:

- **Trust-wide strategic actions** that have shaped teaching quality, curriculum development, and professional learning.
- Academy-specific priorities tailored to individual contexts and challenges.
- The extent to which these actions have contributed to raising attainment, improving engagement, and closing gaps for disadvantaged learners.

The strategy adopted a dual approach:

- 1. **Pooling resources for trust-wide initiatives** such as CPD, leadership development, and curriculum frameworks.
- 2. **Retaining funding for academy-level priorities** to address local needs and barriers.

This review summarises progress made, highlights the impact of key initiatives, and identifies areas for refinement to sustain improvement. It also informs the rationale for continuing the same strategic priorities for the next phase, ensuring consistency and deeper cultural change across all academies.

Impact Over Time

The Pupil Premium Strategy has driven improvements across The Harmony Trust by embedding evidence-based practices and aligning resources to the most pressing needs of disadvantaged pupils. Investment has strengthened the quality of provision for all Harmony pupils, ensuring more children are educated in good schools by skilled teachers. Over time, these strategic priorities have enhanced teaching quality, enriched curriculum provision, and improved pupil outcomes in key areas such as early years and attendance. Importantly, we consider outcomes beyond attainment; engagement, positive learning behaviours, and pupils' ability and willingness to talk confidently about their learning. The following section summarises the cumulative impact of these initiatives and how they have contributed to closing gaps and raising aspirations across all academies.

Excellence for All Framework

• Since the initial development of the framework, leaders have used the supporting audit tool and exemplification materials to evaluate provision and plan systematic improvements.

The audit tool aligns to 7 guiding principles:

1. Leadership,	A coherent, system-wide approach underpins efforts to tackle educational
Culture, Values	disadvantage. Strategic clarity, alignment of policy and practice, and capacity
and Systems	



BELIEVE • ACHIEVE • SUCCEED	
	building are central to success. Full staff ownership and optimal deployment of expertise remain priorities.
2. High Expectations	Unified standards of ambition ensure consistently high expectations across all academies. This principle drives curriculum design, staff development, and intervention planning. Strategic oversight focuses on sustaining these expectations through leadership alignment and rigorous monitoring.
3. The Impact of Socio-economic Disadvantage	A research-informed approach identifies barriers to learning and targets strategies where influence is greatest. Strategic planning avoids generalisations and prioritises nuanced, evidence-based responses.
4. Inclusive Teaching Strategies	Classroom practice remains the most powerful lever for improvement. Professional development, curriculum equity, and evidence-based pedagogy are prioritised to meet diverse needs.
5. Relationships and Parental Involvement	A developing Parental Engagement Strategy aims to move beyond ad-hoc engagement toward a systematic, evidence-informed model that empowers parents as partners in learning. Priorities include building trust, improving communication, and creating consistent frameworks across academies to support parental involvement from early years onward.
6. Evidence	Commitment to an evidence-informed culture ensures decisions draw on national research and local action studies. Combining research with professional expertise guarantees contextual relevance. Engagement with evidence is systematic, moving beyond selective use of toolkits to embed robust, reflective practice.
7. Impact Evaluation	Steps toward a robust evaluation framework are underway, with monitoring processes beginning to align with strategic planning. There is emphasis on measuring long-term impact rather than short-term gains. Continued development will focus on consistency and embedding these practices across all academies.

Professional Development

A comprehensive CPD offer has strengthened teaching expertise. Programmes such as
Unlocking Potential and Subject Leader Development have improved curriculum leadership
and classroom practice. Subject specialisms and curriculum support are now embedded,
shaping a culture of high expectations for all pupils. Feedback from inspections highlights
improved subject knowledge and confidence among staff.

Workforce Capacity

• Leadership and specialist capacity have grown significantly. The Development Team now includes senior leaders, trust leaders, and ImpleMENTORs across all subjects, enabling targeted support and rapid response to local needs. Partnerships for teacher training have secured a sustainable pipeline of talent.

Early Years Provision

Investment in early intervention has transformed EYFS practice. The REDI programme has
raised standards in early education and extended into KS1, ensuring smoother transitions and
stronger foundations for learning. Data tracking systems now provide a holistic view of pupil
progress from the earliest stages.



Literacy and Oracy

 Reading and language development have been prioritised through the Read, Achieve, Succeed strategy. Phonics outcomes have improved, and systematic approaches to oracy are beginning to be embedded. Regular early reading reviews and enrichment activities, including author events, have fostered a stronger culture of reading for pleasure and purpose.

Technology Integration

• The HTML strategy has increased access to digital learning, with pupils using devices to extend learning beyond the school day. Engagement with online platforms has been significant, with pupils having opportunities to read from a vast online library and interact with maths and spelling activities they otherwise would not have. Phase 2 of the strategy is beginning with a refreshed strategy framework and supporting CPD to enable practitioners to further maximise the learning opportunities through technology.

Attendance and Safeguarding

• Multi-disciplinary teams have strengthened family engagement and support, reducing barriers to attendance. Clear guidance and collaborative networks have improved consistency in practice, ensuring vulnerable pupils receive timely intervention.

Character Education

• The Harmony Pledge is embedded across the curriculum, promoting character development and raising aspirations. Pupils have access to a wide range of experiences that build resilience, confidence, and social capital.

Enrichment and Opportunity

• Cultural and enrichment activities, including performing arts, residentials, and sports, have become integral to the curriculum. These experiences enhance cultural capital, broaden horizons, and contribute to pupils' personal development.

Inclusive Practice and High Expectations: Ofsted Findings

Recent Ofsted reports across Harmony Trust academies highlight strong, inclusive provision for disadvantaged pupils. Those joining mid-year settle quickly with tailored support, especially EAL learners. Language development is prioritised from early years, improving vocabulary and oracy for pupils with limited language skills. Staff maintain high expectations, address gaps effectively, and adapt provision so pupils with SEND access the full curriculum. Attendance is promoted through close family engagement, while enrichment opportunities—such as choirs, Shakespeare festivals, author visits, and cultural events under the Harmony Pledge—ensure equal access. These strategies raise attainment, foster engagement, and support personal development, enabling every pupil to "believe, achieve and succeed."

Rationale for Continuing Strategic Priorities (2025–2026)

The Harmony Trust's Pupil Premium Strategy has delivered measurable improvements in teaching quality, pupil attainment, and inclusion for disadvantaged learners. Continuing with the same strategic priorities for the next year will ensure consistency, deepen impact, and allow for further development of key initiatives that directly benefit pupils in receipt of Pupil Premium funding.



Aligning Publication with the Academic Year

From 2025–2026, the Trust will bring the publication cycle in line with the academic year rather than the calendar year. This change ensures that Pupil Premium strategy statements are prepared and published well in advance of the statutory **31 December deadline**, providing clarity for staff and stakeholders at the start of the school year. Benefits include:

Improved Planning and Implementation: Leaders can embed Pupil Premium priorities from September, aligning interventions with termly cycles and assessment points.

Enhanced Accountability: Earlier publication supports timely monitoring and evaluation of Pupil Premium impact, enabling mid-year adjustments where needed.

Consistency Across Academies: Aligning with the academic year reduces confusion and ensures all academies operate on the same timeline for strategic planning and reporting.

Continuing and Strengthening Our Core Priorities

Proven Foundations with Scope for Growth

Current priorities—high-quality teaching, early intervention, literacy and oracy, technology integration, attendance, character education, and enrichment—are evidence-based and have shown measurable success in improving outcomes for Pupil Premium pupils.

These priorities remain essential given persistent contextual challenges such as high levels of disadvantage, SEND, and EAL across our academies.

Further Development of Key Programmes

Unlocking Potential Programme (UP): Expansion across EYFS, KS1, UKS2, and Teaching & Learning phases will provide targeted support for Pupil Premium pupils at critical stages, embedding strategies that accelerate progress and close attainment gaps.

Leadership Development Programme: Empowering leaders to drive Pupil Premium impact through a structured framework based on The 7 Habits of Highly Effective People. Tailored programmes for executive leaders, academy leadership teams, and middle leaders will ensure clarity of purpose and measurable improvement in provision for disadvantaged learners.

Strengthening Inclusive Practices

Further development of the Inclusion Team within the Development Team, implementing a Hub Model to ensure pupils—including those eligible for Pupil Premium—receive the right support, in the right place, at the right time. This approach will be underpinned by Quality First Teaching for all pupils through adaptive teaching methods, ensuring that classroom practice remains the most powerful lever for improvement.

Alongside this, we will prioritise strategies that enable all pupils to access a broad, knowledge-rich curriculum, regardless of need or starting point.

Creation of Communication and EAL Champions across the trust will address language barriers and enhance provision for pupils with additional needs, many of whom are also Pupil Premium recipients.

Enhancing Family and Pupil Support

Evolving Family Support Team roles to Pupil and Family Support Workers, placing greater emphasis on the child while maintaining strong family engagement. This shift ensures holistic support for Pupil Premium pupils' academic, social, and emotional needs, with a clear focus on helping pupils attend school regularly, thrive in their learning, and close attainment gaps.



By strengthening partnerships with families and providing timely interventions, we aim to remove barriers to engagement so that disadvantaged pupils can access the full curriculum, make strong progress, and achieve well.

Sustaining Cultural and Pedagogical Change

Initiatives such as the Excellence for All Framework, Harmony Pledge, and HTML strategy require time to embed fully and deliver long-term cultural change that benefits disadvantaged learners.

Continuing these priorities will consolidate gains and ensure consistency in Pupil Premium provision across all academies.

Alignment with Strategic Vision

These priorities align with the Trust's Great Place 2 Learn and Great Place 2 Work strategies and national guidance on Pupil Premium, supporting compliance and readiness for external scrutiny.

Current Context (Autumn Term 2025)

As a Trust, our data indicates that the context in which we operate continues to be complex and challenging across several areas:

Pupil Numbers

The total number of pupils on roll is 5,782. This lower figure is typical for the autumn term (2025) as we continue to see year-on-year growth in Early Years. However, some academies have experienced a decline in pupil numbers compared to the same period last year.

Special Educational Needs and Disabilities (SEND)

The proportion of pupils with SEND is 22% (up from 19% in September 2022), equating to 1,255 children identified at School Support or with an Education, Health and Care Plan (EHCP). The Trust SEND register (October 2025) records 319 pupils with an EHCP, 140 of whom have an Inclusion Hub place.

Disadvantaged Pupils and Pupil Premium

40% of pupils across the Trust are identified as disadvantaged and in receipt of Pupil Premium funding (previously 43%). This is substantially higher than the national average of 25.7%, and in some academies, the proportion exceeds 50%, with one academy reaching 67%. These figures highlight acute levels of need and the importance of targeted strategies to close attainment gaps and support equity of opportunity.

Disadvantage intersects with other vulnerabilities, including SEND, EAL, and safeguarding concerns, creating a layered and complex profile of need. Leaders report that the impact of socio-economic disadvantage is evident not only in academic outcomes but also in attendance, engagement, and access to wider enrichment opportunities.

English as an Additional Language (EAL)

52% of pupils have English as an Additional Language.

EAL as an Under-Identified Need

EAL is often an under-identified barrier, masking a root cause of underachievement. Many International New Arrivals are not eligible for Pupil Premium funding yet still benefit from trustwide strategies that prioritise language development, curriculum access, and tailored support.

Safeguarding and Vulnerability

Data does not fully capture the safeguarding challenges faced by our academies. Among pupils on roll:



- 32 are currently Looked After
- 23 are Previously Looked After
- 112 are subject to Special Guardianship, Childcare Arrangement Orders, or formal Kinship Care arrangements
 Leaders report increasing challenges in securing external support for families, with more Early Help responsibilities falling to academies rather than external agencies.

Behaviour and Exclusions

Since September, six pupils have received suspensions (totalling 14.5 days) and there have been no exclusions. Across the previous academic year, 28 pupils were suspended (57 days in total) with zero exclusions. The overall suspension rate remains low relative to pupil numbers. The Trust works closely with local authority teams to provide support and prevent permanent exclusions.

Interim Reduced Timetables (IRTs)

Currently, 31 pupils are on IRTs:

- o 20 for integration and induction (mostly linked to Inclusion Hubs)
- o 3 for medical reasons
- 8 for pastoral reasons
 The Trust Executive Leader monitors compliance at academy level. As a highly inclusive
 Trust, we aim to minimise IRTs and promote strong attendance for all pupils.

Pupil Premium Strategy Plan

Statement of Intent

Our intent is that every pupil in receipt of Pupil Premium funding—alongside those facing disadvantage, SEND, or language barriers—benefits from consistently high-quality teaching, an inclusive curriculum, and timely, targeted support so they achieve well and thrive socially and emotionally. We will:

- **Prioritise high-quality teaching for all pupils** as the most effective lever for closing attainment gaps, ensuring expert CPD, coaching, and adaptive strategies are embedded in every classroom.
- Direct academic support and wider strategies specifically toward Pupil Premium recipients, using the DfE menu of approaches and the EEF's tiered model to maximise impact.
- Address persistent barriers disproportionately affecting Pupil Premium pupils, including low baseline language and literacy, limited access to enrichment, and challenges linked to attendance, mobility, and SEMH needs.
- Ensure equitable access to strong early years provision, systematic reading and language development, and enrichment opportunities, recognising that these are critical for pupils experiencing socio-economic disadvantage.
- Adopt a dual funding approach: pooling a proportion of Pupil Premium to fund trust-wide priorities (e.g., leadership development, Unlocking Potential programmes, Inclusion Hubs, Speech & Language capacity, and digital access through HTML) while retaining academy allocations for context-specific interventions. This ensures both strategic coherence and responsiveness to local needs.



This approach reflects national guidance on Pupil Premium planning, supports multi-year strategic alignment, and underpins our commitment to publish annual updates and impact evaluations.

Challenges

Our disadvantaged pupils typically face multiple, overlapping barriers.

- 1. **Language & Literacy:** Low baseline language/vocabulary; high EAL and INA; limited reading fluency and access to texts.
- 2. Early Foundations: Low starting points in EYFS; increased SLCN; uneven transition into KS1.
- 3. **Curriculum Access:** Gaps in prior learning due to mobility; need for adaptive teaching and scaffolded access to knowledge rich curricula.
- 4. **Attendance & Engagement:** Persistent absence; complex family circumstances; limited home learning routines.
- 5. **SEMH & Wellbeing:** Trauma, dysregulation and increased safeguarding needs impacting readiness to learn.
- 6. **SEND:** Rising complexity and waiting times for specialist support; need for timely, correct placement/support ("right place, right time").
- 7. **Digital Inclusion & Workload:** Variability in effective technology use; ensuring equitable access and sustainable staff workload.

All of these barriers are reflected in the 10 Educational Priorities within the Trust's Strategic Plan.

Review of Outcomes (Previous Year – trust summary)

Based on the internal trust review:

- **Teaching quality and curriculum access** strengthened via Excellence for All; subject specialisms embedded and adaptive teaching improved.
- **UP and SLDP** boosted staff expertise; inspection feedback highlighted stronger subject leadership and classroom practice.
- Early Years & KS1 foundations improved (REDI → KS1 integration); enhanced assessment and transitions.
- Reading & Oracy culture deepened (phonics, author events, reading reviews); planned expansion of Trust-wide oracy routines.
- Attendance MDTs provided timely support; Inclusion Hub approach refined; SALT offer strengthened.
- Pledge & Enrichment broadened experiences, confidence and aspiration.
- **HTML** increased access and home learning engagement; review framework safeguards equity and workload.

Intended Outcomes (2025–2026)

Our overarching aim is that every pupil in receipt of Pupil Premium funding—alongside those facing disadvantage, SEND, or language barriers—achieves well academically and thrives socially and emotionally. The intended outcomes for this strategy are:



Improved Attainment and Progress for Pupil Premium Pupils	 Narrow attainment gaps in reading, writing, and mathematics between Pupil Premium pupils and their peers. Accelerate progress for pupils with low starting points, particularly in EYFS and KS1.
Strong Foundations in Language, Literacy, and Oracy	 Increase reading fluency and comprehension through systematic phonics and targeted interventions. Embed trust-wide oracy routines to strengthen vocabulary and communication skills for disadvantaged learners.
Inclusive Access to High- Quality Teaching and Curriculum	 Ensure adaptive teaching strategies are consistently applied so Pupil Premium pupils access a knowledge-rich curriculum. Maintain high expectations for all learners, supported by expert CPD and coaching.
Improved Attendance and Engagement	 Reduce persistent absence among disadvantaged pupils through proactive family support and multi-disciplinary approaches. Strengthen home-school partnerships to promote engagement and readiness to learn.
Enhanced Wellbeing and SEMH Support	 Provide timely interventions for pupils experiencing trauma or dysregulation, ensuring emotional readiness for learning. Expand access to Inclusion Hubs and specialist support for pupils with overlapping vulnerabilities.
Increased Access to Enrichment and Cultural Capital	 Guarantee Pupil Premium pupils participate in enrichment activities, residentials, and cultural experiences that broaden horizons and raise aspirations.
Digital Inclusion and Equity	 Ensure disadvantaged pupils have equitable access to technology and online learning resources through the HTML strategy.
Sustained Leadership and System Capacity	Embed leadership development programmes that prioritise Pupil Premium impact at every level, ensuring accountability and strategic clarity.

Academy-Specific Activity in this academic year (2025/26)

Academy Specific Challenges – Allocation of resources 25/26

A proportion of the academy's Pupil Premium Funding contributes to the trust-wide priorities as described in the first part of this document:

- **Development Team:** Includes CPD, Framework Development, Workforce Development, EYFS early identification and intevention, Harmony Pledge (Character Education)
- Read Achieve Succeed: Accelerated Reader/MyOn (Renaissance Subscription), Books for every pupil and author events



- HTML: 121 iPads, licences, subscriptions, CPD
- Multi-Disciplinary Team: Pupil and Family Support, Attendance
- Enrichment Opportunities: Trips, visitors, clubs

Each Academy retains a proportion of its Pupil Premium Funding for individual academy priorities. These are identified by the Principal and The Pupil Premium Lead and are approved by the CEO through the Academy Visits Schedule.

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£220,546
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£24,379
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	(5% retained £11,027) – not to be included in the activities described below)

The academy has identified the following challenges, the strategies to overcome them and the intended impact of these strategies and interventions.

This details the key challenges to achievement that we have identified among our disadvantaged pupils. (see also 'Challenges' section above)

Challenge number	Detail of challenge
1	Significant speech, language, and vocabulary delays. Challenge- Ensuring pupils develop strong oral language skills to access the curriculum
2	Issues with attendance, emotional regulation, and basic needs. Challenge-Addressing social, emotional, and safeguarding concerns that impact learning.
3	A gap in experiences that broaden horizons and vocabulary. Challenge- Providing equitable opportunities for disadvantaged pupils to experience wider learning contexts.
4	Families may lack confidence or resources to support learning. Challenge-Building trust and equipping parents to reinforce learning at home.
5	Pupils are not meeting age-related expectations. Challenge- Closing gaps for disadvantaged pupils who are underperforming compared to peers

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.



Intended outcome	Success criteria
Improved attainment in core subjects	% of disadvantaged pupils achieving age- related expectations in Reading, Writing, and Maths increases.
	 Phonics screening pass rate improves for targeted pupils.
	 Digital platform data shows sustained engagement and progress (e.g., AR quiz scores, TT Rockstars speed).
Enhanced language and communication skills	Baseline vs. follow-up assessments show improved speech and language scores.
	 Increased pupil confidence in speaking and listening (observations and pupil voice).
	 Evidence of richer vocabulary in writing and oral responses.
Increased parental engagement and home	Attendance at parent workshops/events rises
learning support	 Home reading logs and homework completion rates improve.
	 Parent surveys show increased confidence in supporting learning.
Improved readiness for learning and well- being	Attendance and punctuality for disadvantaged pupils improves.
	Reduction in behaviour incidents linked to emotional regulation.
	 Positive pupil voice on feeling safe and ready to learn.
Broadened experiences and cultural capital	All disadvantaged pupils access at least one enrichment activity per term.
	 Pupil voice reflects increased engagement and enjoyment of learning.
	 Evidence of enrichment experiences influencing writing and curriculum understanding.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £ 7,275

Activity Evidence that supports this approach addressed	mber(s)	1	Activity
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Implement strategies to improve speaking, listening, and presentation skills through structured oral language activities, vocabulary	Oracy and vocabulary gaps persisted, especially for EAL and SEN. This activity builds on last year's Speak Well Wheel approach to embed structured talk and academic language.	2
development, and opportunities for discussion.	Strong communication skills underpin success across all subjects and future life opportunities.	
	Disadvantaged pupils often have limited vocabulary and fewer opportunities for structured talk.	
	EEF research shows oral language interventions have a high impact on attainment.	
	Baseline and follow-up assessments of speaking and listening skills.	
	Teacher observations of improved confidence and participation in class discussions.	
	Pupil voice feedback on confidence in expressing ideas.	
	Links to improved writing outcomes and comprehension.	
Enhance continuous provision across Early Years and Key Stage 1 to support independent learning, problem-solving,	EYFS outcomes for PP pupils were low (60% GLD). Continuous provision will strengthen early literacy, numeracy, and independence, addressing readiness for KS1.	1
and application of skills in a play-based, exploratory environment.	Continuous provision in EYFS and KS1 promotes creativity, independence, and deeper conceptual understanding.	
	Maintains a smooth transition from EYFS to KS1, reducing learning gaps and supporting engagement.	
	Encourages resilience and collaboration, particularly for disadvantaged pupils.	

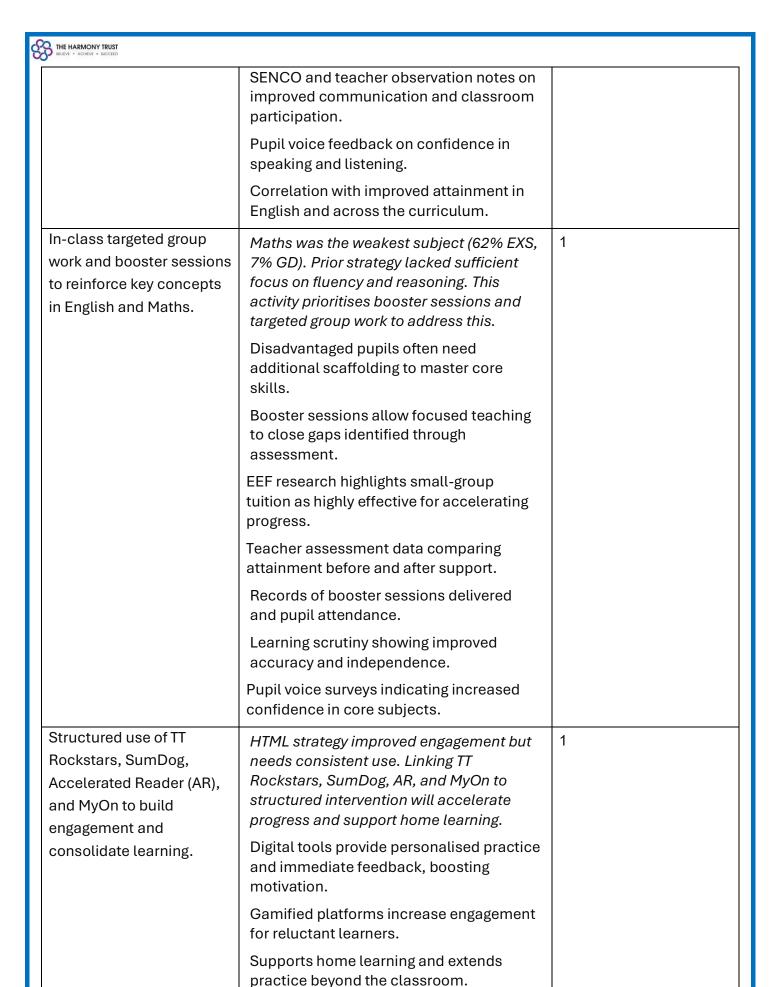
THE HARMONY TRUST BLEVE - ACHEVE - SUCCEED		
	Observations of pupil engagement and independence during continuous provision.	
	Work samples showing application of skills in different contexts.	
	Teacher feedback on improved problemsolving and collaboration.	
	Pupil voice on enjoyment and confidence in learning activities.	
Implement the REAL (Raising Early Achievement in Literacy) project in Nursery to strengthen early literacy	Parental engagement improved slightly but needs deeper impact on home learning. REAL focuses on family literacy and early intervention to close gaps before Reception.	2
skills through home learning visits and parental engagement.	Early literacy development is critical for future attainment and narrowing gaps before school entry.	
	REAL focuses on building strong homeschool partnerships and empowering parents to support literacy.	
	Research shows early intervention in language and literacy has a high impact on long-term outcomes.	
	Baseline and follow-up assessments of early literacy skills (e.g., phonological awareness, vocabulary).	
	Records of home visits and parental participation.	
	Parent feedback on confidence in supporting literacy at home.	
	Observations of improved engagement and language use in Nursery settings.	

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £ 9575



Activity	Evidence that supports this approach	Challenge number(s) addressed
Daily 1:1 reading sessions and small-group phonics interventions for pupils below age-related expectations.	Reading improved last year, but phonics gaps persisted for disadvantaged pupils. Continue early reading interventions and systematic phonics teaching to sustain gains and close gaps.	1
	Reading fluency and phonics knowledge are essential for accessing the wider curriculum.	
	Targeted early support prevents widening gaps and improves long-term attainment.	
	Evidence from EEF shows phonics and structured reading interventions have high impact for disadvantaged pupils.	
	Baseline and post-intervention reading ages.	
	Phonics screening scores before and after intervention.	
	Logs of session frequency and duration.	
	eacher assessment data showing progress in reading fluency and comprehension.	
Use Welcomm Primary screening and intervention toolkit to identify and support pupils with	EYFS GLD for PP pupils declined by ~10%, largely due to language delays. Welcomm will provide early identification and intervention to prevent widening gaps.	2
delayed speech, language, and communication skills.	Strong oral language skills are a foundation for reading, writing, and overall attainment.	
	Early identification and targeted support reduce long-term barriers to learning.	
	Research shows language delay is linked to lower academic outcomes and social disadvantage.	
	Baseline and follow-up Welcomm assessments showing improvement in language scores.	



Usage reports from platforms (time spent, activities completed).	
Progress data (e.g., AR quiz scores, TT Rockstars speed/accuracy improvements).	
Teacher feedback on engagement and application of skills in class.	
Pupil voice feedback on enjoyment and motivation.	

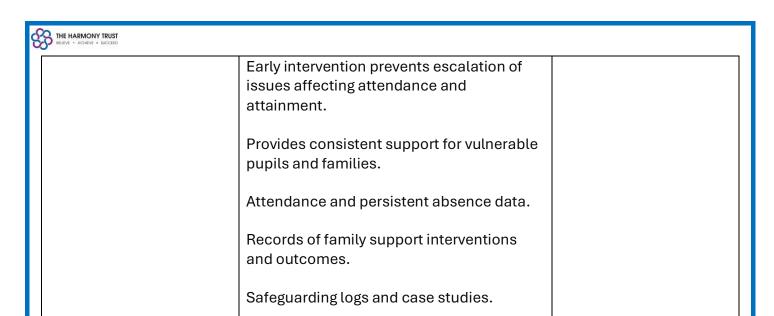
Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 7529

Activity	Evidence that supports this approach	Challenge number(s) addressed
Offer experiences such as educational trips, workshops, and extracurricular activities to broaden pupils' horizons and connect learning to real-world contexts.	Previous enrichment improved engagement but lacked clear curriculum links. This activity ensures experiences are purposeful and tied to writing, reading, and knowledge-building.	5
	Disadvantaged pupils often have limited access to cultural experiences outside school.	
	Enrichment activities enhance vocabulary, background knowledge, and engagement in learning.	
	Supports personal development and prepares pupils for life beyond school.	
	Attendance records for enrichment activities.	
	Pupil voice feedback on enjoyment and impact.	
	Teacher observations of improved engagement and application of knowledge.	
	Links to improved writing outcomes and curriculum understanding.	
Implement strategies such as breakfast clubs,	Pupils who arrive hungry, anxious, or dysregulated struggle to access learning.	4
emotional regulation programs, and structured	Readiness programs improve attendance, concentration, and behaviour.	



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routines to ensure pupils are prepared to learn.	EEF evidence shows social-emotional interventions can positively impact attainment.	
	Attendance and punctuality data. Behaviour logs showing reduction in incidents.	
	Teacher feedback on improved focus and participation.	
	Pupil surveys on well-being and readiness.	
Provide workshops, regular communication, and family learning sessions to strengthen	Previous strategy relied on events; home learning support was inconsistent. This activity introduces structured workshops and resources to empower parents.	3
home-school partnerships.	Parental engagement is strongly linked to improved pupil outcomes.	
	Builds trust and equips parents to support learning at home.	
	Reduces barriers for disadvantaged families through accessible support.	
	Attendance records for parent workshops/events.	
	Surveys showing increased parental confidence and involvement.	
	Improved homework completion and home reading logs.	
	Feedback from parents and staff on impact.	
Maintain a dedicated team with clear roles and action plans to support pupil well-being, attendance, and	Attendance and well-being strategies had some success but persistent absence remains high. This activity strengthens proactive monitoring and emotional support.	4
safeguarding.	Well-being and safety are prerequisites for learning.	



Pupil and parent feedback on support

Total budgeted cost: £ [insert sum of 3 amounts stated above]

received.

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

Context

The previous strategy aimed to:

- Close attainment gaps in Reading, Writing, and Maths.
- Improve phonics outcomes and early literacy.
- Enhance language and communication skills.
- Increase cultural capital and parental engagement.
- Strengthen attendance and readiness for learning.

The strategy was implemented during a period of recovery from Covid-19 disruption, which continued to impact disadvantaged pupils disproportionately.

Headline Data

KS2 Outcomes:

- o Reading: 68% achieved EXS or GD (27% GD).
- Writing: 72% achieved EXS or GD.
- Maths: 62% achieved EXS; only 7% GD.
- Combined R/W/M: 48% achieved EXS in all three subjects.
- o Pupil Premium and FSM pupils declined significantly (\checkmark 16.3% and \checkmark 18%), widening attainment gaps.
- \circ SEN pupils remain well below average (\lor 11.1%).



Phonics Screening:

- Year 2: 74% pass (up from 66%).
- Year 1: 63% raw pass rate; PP/FSM improved slightly (+1.6%), but SEN pupils very low (27.3%) and EAL dropped (-6%).

• EYFS GLD:

- Overall: 60% GLD.
- o PP/FSM declined by ~10%, SEN pupils very low (15.8% GLD).
- o Language and attendance issues strongly linked to underperformance.

Comparison to Local/National Averages

- KS2 combined R/W/M (48%) is below national (~59%).
- EYFS GLD (60%) is **below national (~67%)**.
- Phonics Year 1 (63%) is **below national (~79%)**.

(Note: Pupils included in this data experienced Covid-related disruption earlier in their schooling, which may have affected outcomes differently across cohorts.)

Wider Issues Impacting Performance

- Attendance: Persistent absence among disadvantaged pupils remains high.
- **Behaviour & Well-being:** Emotional regulation and readiness for learning identified as barriers.
- **Parental Engagement:** Historically low, though improving through coffee mornings and workshops.
- Language Development: Speech and language delays, especially for EAL and SEN pupils.

Impact of Key Actions

1. Targeted Academic Support (1:1 readers, phonics, boosters, tuition):

- Reading improved significantly (27% GD), phonics Year 2 improved by +8%.
- o However, combined R/W/M remained low due to Maths gaps.
- Booster sessions had positive impact on individual pupils but not enough to close the overall gap.

2. Language and Communication Development (Welcomm, Speak Well Wheel):

- o EYFS language interventions improved engagement and oral language skills.
- o Still, PP pupils in EYFS underperformed compared to non-PP peers, indicating need for earlier and more intensive intervention.

3. Cultural Capital Enrichment:

- o Residential trips, music (Steel Pan), and sports opportunities were delivered.
- Pupil voice and Harmony Pledge evidence show increased engagement and confidence.
- o Impact on attainment less direct but positive for well-being and aspiration.

4. Parental Engagement:

o Coffee mornings, workshops, and learning maps improved communication.



- Attendance at events increased, but home learning support remains inconsistent.
- 5. Attendance and Well-being (Safeguarding, Learning Mentor Team):
 - o Attendance strategies implemented (daily calls, welfare visits, incentives).
 - Persistent absence among disadvantaged pupils remains a challenge, though case studies show individual success.

Comparison to Intended Outcomes

- **Partially Met:** Reading and phonics targets improved; cultural capital and engagement strengthened.
- Not Fully Met: Combined attainment and Maths outcomes remain below national; EYFS GLD for PP pupils declined; attendance and parental engagement need further improvement.

Key Learning for New Strategy

- Increase focus on Maths mastery and fluency for disadvantaged pupils.
- Strengthen early intervention in EYFS for language and literacy.
- Embed systematic parental engagement beyond events (home learning support).
- Continue attendance and well-being strategies, with sharper accountability.
- Maintain enrichment but link more explicitly to curriculum outcomes.

Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium to fund in the previous academic year.

Programme	Provider

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information: How our service pupil premium allocation was spent last academic year
The impact of that spending on service pupil premium eligible pupils