Pupil premium strategy statement – Dobcroft Junior School – Updated December 2025

This statement details our school's use of pupil premium funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Dobcroft Junior School
Number of pupils in school	373
Proportion (%) of pupil premium eligible pupils	4.2% (16 children)
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2024-2027
Date this statement was published	December 2025
Date on which it will be reviewed	December 2026
Statement authorised by	Nicola Sexton
Pupil premium lead	Sheree Doyle
Governor / Trustee lead	Zahina Uddin

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£27,535
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£27,535
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

Our aim is to ensure that all children, regardless of background or challenges, have the support they need to reach their full potential and achieve high standards.

Dobcroft Junior School is a large, three-form entry school located in a predominantly affluent suburb of Sheffield. It is a popular choice for many families, often resulting in oversubscription. As our surrounding community is generally socio-economically advantaged, our Pupil Premium cohort is small, with some year groups having fewer than five children.

Due to this context, our approach must be highly personalised. Our main aim is to carefully identify and address barriers to learning, build meaningful relationships and use our Pupil Premium funding to support higher attainment, equal opportunities and access to enriching experiences for every child. We provide flexible, child-led support based on research and evidence-based strategies to close individual gaps in learning.

Our strategy is informed by key evidence from the Education Endowment Foundation. We use this research to select strategies that will have the greatest benefit for as many children as possible, while still maintaining a strong focus on the individual needs of each pupil. This approach is also closely aligned with staff professional development, ensuring consistency and coherence across all work related to Pupil Premium.

Our core expectations are that every child, regardless of background or challenges, becomes a confident, proficient reader and develops strong skills in mathematics and written expression. During this period, we will continue to embed our whole-school approach to early reading, with a particular focus on supporting pupils who need extra help to accelerate and close the gap. We will also ensure that all pupils systematically recall key mathematical facts and concepts, providing them with the essential skills needed to deepen their understanding and confidently apply their learning as well as diligently identifying and closing crucial gaps in times table knowledge. In writing, we are reviewing our approaches to spelling and the writing cycle, aiming to increase variation and develop stamina and fluency in our writers. We are committed to removing barriers such as phonics gaps or fluency issues, ensuring all pupils can access and progress in their learning.

Our staff are aspirational in all aspects of children's development. We are dedicated to closing social, emotional and academic gaps, with the aim of positively impacting social mobility and educational attainment. To monitor progress effectively, we maintain comprehensive 'provision maps' for each pupil premium child. These documents capture their attainment, well-being, attendance and other relevant factors and are reviewed regularly to ensure that support remains targeted and effective.

At Dobcroft, inclusion is at the heart of our ethos. We believe that strong, positive relationships between staff, children and families are essential for success. We dedicate time to building and maintaining these relationships, which helps us better understand and meet each child's needs. Throughout the year, teachers have scheduled non-contact time to focus on individual pupil premium children's development and to maintain high-quality, meaningful communication with families and pupils.

To evaluate the impact of our strategy, we conduct regular stakeholder voice, especially gathering feedback from parents and carers. Their insights are vital in helping us adapt and improve our approach.

This strategy will be in place for three years, with annual reviews to ensure it remains responsive to our pupils' changing needs. We are committed to addressing the key challenges that prevent our pupils from

achieving their best and will work passionately to ensure all aspects of this plan are effectively implemented for the benefit of our entire school community.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge		
1	Academic barriers 43.75% of our cohort of pupil premium pupils have SEND. Nearly half of our cohort has additional SEND needs which can contribute to gaps in attainment and can significantly impact progress.		
2	 Barriers due to social and emotional wellbeing, mental health and behaviour Many of our Pupil Premium have complex emotional and behavioural barriers due to attachment disorder or poor mental health. Teacher referrals for pastoral support continue to be high. 37.5% of our Pupil 		
	 Premium cohort currently require additional support with social and emotional needs, particularly around anxiety and/or self-regulation. 25% of our cohort are previously looked after We are also actively supporting 18.75% of the cohort who show behavioural concerns and struggle to maintain healthy and kind relationships. These children all receive individual or group targeted 		
	 support. School is currently in our fourth year of embedding a whole school approach to mental health and wellbeing (Thrive) in order to tackle the increase in additional referrals across school. 		
3	Attendance Attendance for PP pupils dipped during 2021-22 (to average 90% attendance) so as a result of a refined strategy, this has improved over time however we are still working hard to align our Pupil Premium attendance rates with our non-pupil premium attendance Summer 2023: 94.6%, 15% persistent absentees (School was 96% with 4.5% PA)		
	Summer 2024: 95.37%, 3.8% persistent absentees (School was 96.73% with 2.6% PA) Summer 2025: 94.4%, 11.5% persistent absentees (School was 97.61% with 2.4% PA)		
4	 Family and home circumstances, including impact on 25% of our Pupil Premium children have challenging home circumstances and/or overall wellbeing concerns (including safeguarding concerns) 		
	 Parental engagement with school can be a challenge Number of adverse childhood experiences amongst this group of children are high. 		

	• Financial issues for families is a challenge as the vast majority (68.75%) of the cohort receive free school meals.
5	Physical health and equal access / exposure to wider experiences
	 Access to extra-curricular experiences: sporting activities and exposure to other clubs provided after school – this can lead to our pupils feeling a 'disconnect' and a lack of motivation
	 Poor nutrition / poor general physical health and pupils often feeling 'blue' (slow / tired) can impact our pupils' ability to learn and desire to connect with their experiences in school. This also widens the gap between the pupil and their peers in terms of relationships and experiences.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended Outcomes	Success criteria	
Attainment outcomes /	Data will evidence that 80%+ of the cohort met the expected standard.	
academic gap A minimum of 80% of	✓ Progress and attainment is closely tracked, monitored and actioned termly, both in the context of pupil progress meetings as well as within the individual child's 'provision map' analysis.	
PP pupils attain at least in line with age related	√ Actions re clearly detailed as a result of the above. Impact is tracked.	
expectations in Reading, Maths and Writing.	√ Teacher ongoing daily assessment for learning and termly assessments identify misconceptions so that bespoke work can take place in the form of adaptions to quality first teaching as well as targeted intervention.	
	√ 1:1 tutoring shows clear and improving impact measures and supports the closing of gaps – averaging at least 30% - 40% added value / impact per block of teaching.	
All pupils leave Dobcroft Junior	√ All pupil premium pupils, regardless of ability, will read with an adult three times weekly	
School as strong readers	√ Any pupil premium pupils who are not in line to meet age related expectations by the end of the year will receive intervention at least in the form of Birmingham Toolkit	
	√ Actions re clearly detailed as a result of the above. Impact is tracked	
	√ All disadvantaged pupils complete Read Write Inc and can operate as fluent readers	
	✓ Pupil voice evidences an increasing love for reading	
	√ KS2 data will evidence that pupils are meeting the expected standard or better	
All pupils leave with core transcription and	√ Pupils have a wide and rich vocabulary and have the confidence to contribute during whole class writing session	

composition skills to enable them be proficient writers.

- ✓ Pupil learning time focusses on developing their spoken language as well as their written language
- ✓ Pupils' spelling learning aligns with the context and language from their current work in writing in order to facilitate application
- ✓ Pupil outcomes are varied over the half term in alignment with the Literacy Tree scheme of work
- ✓ A greater proportion of disadvantaged pupils achieve the higher standard in writing at the end of KS2

All pupils leave with maths skills that equip them with the essential skills to enable them to apply the skills needed in their next stage

- \checkmark All pupil premium pupils will receive a robust quality curriculum for delivery of times tables
- ✓ All pupil premium pupils, will be tracked in terms of daily / weekly times table attainment. Those who require additional input will receive intervention
- √ All pupils will pass their Year 4 times table check with above 20+ marks
- ✓ All pupils will receive a strategically planned recall curriculum in order to over learn the key knowledge
- ✓ All pupils will receive a curriculum rooted in research from NCETM but with personalisation from our setting in order to meet individual needs
- √ KS2 data will evidence that pupils are meeting the expected standard or better

Social, emotional and mental health, including families

Pupils and families with identified social, emotional or health needs are identified and supported by school staff so that the needs are removed or alleviated.

- ✓ In Autumn 1, teachers directly connect with pupil and family and explicitly explore facilitators and barriers to school life and good progress in all aspects.
- ✓ Each vulnerable child / family (in terms of wellbeing, mental health and/or safety) is captured on our inclusion register and their provision and support is reviewed half termly (this is strategically managed by the inclusion team)
- ✓ Families who either self-identify or are identified by the school as needing more support will report that they feel supported by the school to help mitigate or remove the barriers they are facing.
- √Parent/carer voice is sought and they are directly asked about what is needed to support their child in meeting our outcomes. This voice feeds into our review cycle.
- ✓ Every PP child has an up-to-date, holistic provision map which captures all aspects of the child's school life / wellbeing, including poorly bench attendance, pastoral referrals, pupil and parental voice, engagement in clubs / residential. Teachers and the Deputy Head review termly and converse (where appropriate) within the document regarding possible improvements to provision or strategies.
- √Individual Pupil Premium provision maps show pupil voice which indicates that 100% of PP children feel safe and happy in school. Zones of regulation is consistently utilised and actioned whenever a child voices or shows that they have a worry or problem.

√ 'Thrive' online assessment tracking shows that over time, children's overall wellbeing (social / emotional /behavioural) and their gaps in development are progressing and closing. ✓ There is a robust relationships policy within school that addresses the needs identified, including a clear response to whole school wellbeing, targeted needs and individual needs. √ Staff consistently work in line with our trauma informed principles and strategies aimed to promote staff and pupils 'relating' (PACE / WINE approaches), staff helping children to 'regulate' and supporting them to reflect and progress emotionally and socially. Access and √Our financial support is clearly communicated and means that exposure to wider parental financial challenges do not stop PP children from having the same opportunities as their peers. experiences √At least 90% of PP children actively engage in at least one club Pupil Premium per year. A lack of engagement is identified and addressed children have the sensitively. same √At least 80% of PP children actively engage in their residential access/opportunities visit opportunities. A lack of engagement is identified and as their non-pupil addressed sensitively. premium peers with a √No PP child is held back in their learning journey by a lack of longer term aim of parental support. increasing social mobility. Attendance √ A clear attendance strategy will be implemented so that Pupil Premium attendance improves and remains stable year Absence & persistent absentee rates are at on year. least in line with √ 'Disadvantaged' children's attendance will be in line with the national and more so rest of the school. in line with Dobcroft ✓Attendance is closely monitored by a senior leader and each Junior School nonabsence is addressed and every possible way of supporting pupil premium the child to attend is explored. attendance. √For children whose attendance falls below 95%, there is a clear plan in place to address this and their attendance will improve as a result of actions taken. √Children understand and voice that their attendance is imperative and they know that school cares that they are here at an individual level. Wider curriculum ✓ Pupil voice shows that they are recalling key information over time Children evidence that they know more ✓ Pupil premium pupils are achieving the expected standard and remember more in wider curriculum subjects in line with their peers about wider ✓ Children grow curiosity and enjoyment in subjects in order to curriculum key prepare them for their next stage learning

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £12,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
 CPD: Aim of improving outcomes for writing Fund subject leader CPD (Strategic leadership of writing) and release time / subsequent CPD Programme of CPD during for all teachers to embed the key pedagogy within 'Literacy Tree' schemes of work Programme of CPD to embed refinements to our spelling implementation Fund additional teacher time to teach small groups of writers who still need to 'catch up'. Individual needs gap analysed and targeted at a smaller group level. 	EEF collaborative work / trial with Literacy Tree / 'Writing Roots' trial EEF Effective PD Recommendations EEF Toolkit Strand: small group tuition (+4 months) EEF Toolkit Strand: Feedback (+8 months) and Individualised instruction (+4 months) Individualised instruction can be an effective approach to increasing pupil attainment.	1 – Academic gap, particularly in writing
CPD: Aim of improving outcomes for maths Enhancement of our maths teaching and curriculum planning in line with DfE, EEF and NCETM guidance. • Fund teacher release time (subject leaders) to embed key elements of guidance in school and to access Maths Hub continued professional development • A range of staff CPD pertinent to the stage of the Maths Action Plan (including refreshing times tables CPD as well as staff subject knowledge audit time and subsequent CPD	The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: Mathematics guidance: key stages 1_and 2 The EEF guidance is based on a range of the best available evidence: Improving Mathematics in Key Stages 2 and 3	1- Academic gap, particularly in Maths

•	Continued monitoring of progression in times tables and maths progress overall / identification of weaker mathematicians who require additional support	EEF Mastery Learning (+5 months)	
•	Continued development and refinement of our recall strategy so that pupils over learn the crucial facts and knowledge		
	PD: Aim of improving outcomes for ading	EEF Toolkit – phonics (+5 months)	1 Attainment gap – reading
•	Fund subject leader CPD (Strategic leadership of reading) and release time / subsequent CPD	EEF Toolkit – teaching assistant interventions (+4	
•	Fund additional teaching assistant time to deliver phonics programme every day	months)	
•	Careful monitoring of progress for pupils who are underachieving in phonics / reading		
•	Identification and strategy for addressing any pupils who have not yet 'closed all gaps'		
•	Strategy around all pupil premium pupils receiving additional reading input regardless of ability or circumstances		
pr ut	narply tracking and analysing ogress through NFER portal and ilising standardised scores each rm for each year group	EEF Toolkit Strand: Feedback (+8 months) and Individualised instruction (+4 months)	1 Attainment gap
•	Further utilise tools and applications from NFER assessments in order to even more sharply track and analyse progress.		
	eacher release time in Autumn 1 to leep dive' analysis of the individual	EEF Toolkit Strand (+8 months): Feedback	1- Academic gap
nea fa pi si pa Ti	on-contact time to analyse and assess ach Pupil Premium child's barriers, icilitators, historical challenges, rogress in depth, in order to plan for access. Teacher will also connect with arents and seek their voice directly, his is a priority as we have such low ambers of Pupil Premium: an dividualised approach is paramount.	Refocusing the teacher's actions to achieve goals) Providing feedback is well-evidenced and has a high impact on learning outcomes. Effective feedback tends to focus on the task, subject and self-regulation strategies: it provides specific	2- Social, emotional 3- Family and home

Additional Spring parent meeting	information on how to	
offered	improve.	
	F " 11 T " 11 O 11	
	Feedback Toolkit Strand	
	Education Endowment	
	Foundation EEF	

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £10,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
1:1 Tutoring (school led) Ensure all Pupil Premium (who are able to access) and wherever possible, any relevant non-Pupil Premium children who would benefit, receive 15 weeks of 1:1 or small group academic tutoring.	EEF Toolkit Strand: One to one (+5 months) or small group tuition (+4 months) On average, one to one tuition is very effective at improving pupil outcomes. One to one tuition might be an effective strategy for providing targeted support for pupils that are identified as having low prior attainment or are struggling in particular areas.	1- Academic gap
	We have strong parent/carer voice to demonstrate that this provision positively impacts their child's academic development.	
Teacher planned and TA led interventions Thorough, termly assessment cycle leading to clear provision maps detailing teacher planned and sequenced interventions related to reading and/or times tables.	EEF Toolkit Strand: Teaching Assistant Interventions (+4 months) Targeted deployment, where teaching assistants are trained to deliver an intervention to small groups or individuals has a higher impact, whereas deployment of teaching assistants in everyday classroom environments has not been shown to have a positive impact on learner outcomes.	1- Academic gap

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 8,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Attendance The Deputy Head will continue to lead on improving our attendance strategy, placing high importance on the attendance of PP children and relationships with families.	DfE 'Working together to improve School Attendance'	1 – Academic gap2 – Social and emotional3 - Attendance4– Family and home
Social and Emotional assessment and learning – Thrive Ensure all children are supported emotionally and socially following a surge in children who are not as emotionally stable in lessons or in generally coming to school. Thrive is well recognised and has extensive research evidence to show positive impact. Extensive staff CPD will be funded to ensure a thorough roll out. Thrive assessment will take place for each child to identify where the challenges are and will enable us to further develop a consistent approach / intervention as a	EEF Toolkit Strand (+6 months): Metacognition and self-regulation EEF Toolkit Strand (+4 months): Behaviour Interventions The studies in the Toolkit focus primarily on academic outcomes, but it is important to consider the other benefits of SEL interventions. Being able to effectively manage emotions will be beneficial to children and young people even if it does not translate to reading or maths scores. There is evidence across a range of different interventions with highest impacts for approaches that focus on self-management or role-play and rehearsal. Even within programme types there is a range of impact. If selecting a behaviour intervention, schools should look for programmes that have	2-Social, emotional and behavioural challenges 4-Family/home 5-Wider experiences

school. This may include in class support, direct 'Thrive' programme work and 1:1 sessions to support a child's emotional and social wellbeing.	been evaluated and shown to have a positive impact.	
Improving social mobility – Clubs and residential visits. In order to support our agenda of improving social mobility and also as a result of parent voice, we will ensure all Pupil Premium children can access wider curriculum experiences. One club is selected and will be funded by school and residential visits will be reduced by 75%. Parent voice underpins this need (91% of parent voice indicates this funding is important and 55% voiced that without it, their child may not	EEF Toolkit Strand (+7 months): Outdoor Adventure Learning EEF Toolkit Strand: Parental Engagement (+4 months) Outdoor adventure learning studies report wider benefits in terms of self-confidence. We know how valuable wider / extracurricular experiences are and we know (from parent voice) that a key barrier to our Pupil Premium children accessing them is financial hardship. One of our overarching aims of this strategy is that pupil experience and opportunity is not held back by financial challenges.	2-Social , emotional and behavioural 5-Wider experiences and enrichment

Total budgeted cost: £30,000

their child may not have attended.)

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2023-2024 academic year.

Overarching Pupil Premium Strategy objective	Academic outcom A minimum of 80% o least in line with EXS exceeding.	f PP pupils attain at	Attendance Absence & persistent absentee rates are at least in line with national.	Social, emotional and mental health, including families Pupils (and families) with identified social, emotional or health needs are identified and supported by school staff.	Access and exposure to wider experiences Children have the same access/opportunities as their peers with a longer term aim of increasing social mobility.
Analysis of meas- urable activity	1:1 tutoring input / outcomes	Overall academics and outcomes	Attendance input and outcomes	Wellbeing and safeguarding	Wider experiences involvement
HISTORIC IMPACT Summer 2023 data and facts	Average of +31.3% value added progress (based on entry and exit data against specific objec- tives)	PP pupils who we have academic concerns about (not meeting EXS standard in an area/s) = 10/26 pupils (38%)	94.6% attendance overall for the group with 4/26 (15% of the PP group)children persistently absent: Child A – 86.06% Child B – 85.56% Child C – 74.19% Child D – 87.87%	-Wellbeing concern / input 15/26 58% -Behaviour /unkindness concerns 5/26 19%	Residential visits 88% of PP pupils attended the residential visits Clubs 92% of PP pupils accessed clubs compared to school 60% (this is an improvement from last year of 75% and also considerably higher than 2020-21 when we had 50% attendance).
HISTORIC IMPACT Summer 2024 data and facts	Average of +38.5% value added progress (based on entry and exit data against specific objectives)	PP pupils who we have academic concerns about (not meeting EXS standard in an area/s) = 11/26 pupils (42%) SEE BELOW DATA TABLES FOR MORE DETAIL	Input / strategy as a result of 2023 data 95.37 attendance overall with 1/26 PP child (3.8% of the PP group) persistently absent (this particular child -Child C below- has full involvement of inc and attendance team – part time timetable) -Restructured roles within the attendance team so that DHT could have more direct input Updates on last year's persistently absent pupils: Child A – 86.06% to 91.61% - no longer a PA	Inclusion register (for wellbeing and/or safeguarding) 15/26 (58%) Behaviour / unkindness concern (friendships struggling) 3/26, 11.5% Pupils receiving 'Wave 2 Thrive' / (timetabled twice weekly group input): 5 pupils Pupils receiving 'Wave 3 Thrive' / 1:1 pastoral support at least once weekly: 8 pupils	Residential visits 81% of PP pupils attended the residential visits Clubs 92.3% of PP pupils accessed clubs compared to school 60% Not accessing clubs / wider experiences after school: 2/26 7.7%

			Child B – 85.56% to 90.32% - no longer a				
			PA				
			Child C – 74.19% to 62.9%				
			Child D – 87.87% to 93.87%				
	Average of +33.3% value added progress (based	PP pupils who we have	94.4 attendance overall with 3/26 PP	Inclusion register (for wellbeing and/or	Residential visits		
	on entry and exit data	academic concerns	child (11.5% of the PP group) persistently	safeguarding) 14/26 (53.8%)	77% of PP pupils attended the residential visits		
	against specific objec-	about	absent. 2 of the 3 have now left in		compared to school 75.5%		
	tives)	(not meeting EXS	Summer 2025 as Year 6 leavers.	Behaviour / unkindness concern (friendships	7/26 did not access the visit however 1 of those		
		standard in an area/s)	PA Update	struggling) 3/26, 11.5%	pupils were added too late to the register so 6/26		
		= 12/26 pupils (46%)	Child A –91.61% to 90.21% - not in the		23% non-attendance was the more accurate figure		
CURRENT IMPACT			PA category	Pupils receiving 'Wave 2 Thrive' / (timetabled twice	in terms of our offer / funding being taken up.		
Summer 2025			Child B –90.32% to 93.92% - not in the	weekly group input): 4 pupils			
data and facts			PA category		Clubs		
			Child C –62.9% to 42.78% - see actions	Pupils receiving 'Wave 3 Thrive' / 1:1 pastoral sup-	77% of PP pupils accessed clubs compared to school 71%		
			and social - involvement / CIN status	port at least once weekly: 10 pupils			
			worker – now left		6/26 did not access clubs / wider experiences after		
			Child D – N/A		school (however 3/6 pupils were added to the register later in the year so the actual figure is more accu-		
			Child E – 88.92% - CIN status		rate at 3/26 / 11.5%)		
			Child F – 86.54% CIN status (sibling of		, , ,		
	Chahamanh, I fa al bhah na	alaitet baa eesa eta	Child E)	all and an attended to the property of the pro	Charles and Manager along a with sale and		
	Statement: I feel that m	•	Statement: My child has had enou	Statement: We are pleased with school's			
	accelerated progress be		to enable them to progress= 100%	decision to offer an after school club per year=			
	tuition = 88.2% of paren	ts and carers selected	(67% selected 'strongly agree')	94.1% of parents and carers selected 'agree'			
	'agree'			We are pleased with school's decision to offer			
			Statement: School understands ar	a 75% contribution towards each residential			
	"PP support has helped	my son greatly. We are					
	very grateful."		faces= 92% of parents and carers	visit = 94.1% of parents and carers selected			
CURRENT			agree')	'agree'			
Summer 2025	"the best impact has be	en from 1:1 tutoring.		52.8% of parents and carers said that without			
parent voice	The tutoring has been g		"She's had fab teachers who get o	school's residential contribution, their child			
(from Year 6	3		,	would not have attended (or felt unsure about			
leavers)	"Lots of feedback pro	wided and always	((Child V b as assessed by boarding)				
		viueu uiiu uiwuys	"Child X has massively benefited j	the financial aspect)			
	very clear"		through his time at DJS."	"The confidence gained from the experience			
					was priceless."		
					"I especially liked the contribution towards		
					the school residential. We were very nervous		
					of participation in the residential. The fact		

				that we only paid a small amount meant we went ahead."
CURRENT Summer 2025 analysis and	Positive progress made this year. Average added value of the 1:1 tuition is similarly positive as last year. Staff team also remains consistent which will support and enhance progress as the member of staff can remain the link for the child. This also provides invaluable pupil / adult relationship development. Parent/ carer feedback is strong and indicates that this support is valuable and makes a difference. The tuition is effective however outcomes (see below tables of data) overall are still not meeting the objective of 80%+ at EXS+ in each area. That said, KS2 outcomes for PP pupils are closer to target and in some areas e.g. SPaG, we are now hitting our target. Sustain the activity / input within the strategy. Maintain new strategy of teacher release time to do a 'deep dive' into pupil needs and progress barriers. DHT to monitor gap analysis and subsequent actions after summative assessments. Ensure all WTS pupils have Birmingham Toolkit additions to their learning	Positive outcomes this year. The average attendance is heavily impacted by a particularly weak attendee who receives full support from agencies. % and number of PP children who are persistently absent is stable. Sustain the activity / input within the strategy.	All stakeholders know and truly understand the barriers faced by this group of children. We continue to develop trauma informed practice more widely in school but also continue to prioritise individual and group support as this has proved to make a difference (evidence from pupil voice as well as parent / carer voice) Sustain the activity / input within the strategy	Sustained strong attendance this year. Children need these varied experiences and our parent / carer data tells us that our financial support increases the attendance at these experiences and often, also enables a child / family to even consider attending. Sustain the activity / input within the strategy. Teachers to inform DHT at the earliest point in time regarding PP pupils who are not attending so that thus can be sensitively explored.

PP At- tain- ment over- view	% of disadvantaged pupils at EXS+ Reading			% of disadvantaged pupils at EXS+ Writing			% of disadvantaged pupils at EXS+ Maths				% of disadvantaged pupils at EXS+ SPaG					
	2021- 2022	2022- 2023	2023 - 2024	2024- 2025	2021- 2022	2022- 2023	2023 - 2024	2024 - 2025	2021- 2022	2022- 2023	2023 - 2024	2024 - 2025	2021- 2022	2022- 2023	2023 - 2024	2024 - 2025
Year 3 (4)				60% (3/6)				20% (1/6)				40% (2/6)				40% (2/6)
Year 4 (6)			100% (6/6)	83% (5/6)			66.6% (4/6)	50% (3/6)			83.3% (5/6)	83% (5/6)				66.6% (4/6)
Year 5 (3)		67% (2/3)	100% (3/3)	67% (2/3)		67%	100% (3/3)	100% (3/3)		67% (2/3)	67% (2/3)	100% (3/3)		67%	100% EXS+ (3/3)	67% (2/3)
Year 6 (10)	70%	90%	70% (7/10)	75% EXS+ (9/12)	70%	60%	60% (6/10)	75% EXS+ (9/12) 8.3%	70%	70%	60% (6/10)	66.6% EXS+ (8/12)	80%	50%	80%	83.3% EXS+ (10/12) 41.6%
				WGD (2/12)				WGD (1/12)				25% WGD				WGD (5/12)

PP <u>SATS</u> OVERALL ANALYSIS	KS1 Reading for PP pupils (Dobcrof t Infants)	KS2 Reading at Dobcroft Juniors for PP pupils	National Reading – all pupils	KS1 Writing for PP pupils (Dobcroft Infants)	KS2 Writing at Dobcroft Juniors for PP pupils	National Writing	KS1 Maths for PP pupils (Dobcroft Infants)	KS2 Maths at Dobcroft Juniors for PP pupils	National Maths	SPaG at Dobcroft	National SPaG
2025 EXS+ for PP group	75% (9/12)	75% (9/12)	75%	66.6% (8/12)	75% (9/12)	72%	66.6% (8/12)	66.6% (8/12)	74%	83.3% (10/12)	73%
2025 WGD for PP group	33.3% (4/12)	16.6% (2/12)		16.6% (2/12)	8.3% (1/12)		25% (3/12)	25% (3/12)		41.6% (5/12)	
2024 EXS+ for PP group	42.9% (3/7)	71.4% (5/7)	74%	28.6% (2/7)	71.4% (5/7)	72%	57.1% (4/7)	71.4% (5/7)	73%	85.7% (6/7)	72%
2024 WGD for PP group	28.6% (2/7)	42.9% (3/7)	1	0	0	-	0	28.6% (2/7)	-	0	-
2023 EXS+ for PP group	7/8 87.5%	7/8 87.5%	73%	6/8 75%	6/8 75%	71%	7/8 87.5%	7/8 87.5%	73%	7/8 87.5%	72%
2023 WGD for PP group	3/8 37.5%	5/8 62.5%		0	0		3/8 37.5%	2/8 25%		4/8 50%	

Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium (or recovery premium) to fund in the previous academic year.

Programme	Provider
Phonics	Read, Write, Inc

Service pupil premium funding (optional)

How our service pupil premium allocation was spent last academic year

Due to the profile of the individual children and their specific situations, the funding was spent on:

- -Social and emotional support via our pastoral team
- -Targeted academic support (1:1 tuition before/after school and targeted intervention in school time)

The impact of that spending on service pupil premium eligible pupils

Overall impact

100% of parents highly satisfied with the provision and feel it positively impacts learning and wellbeing (parent voice evidence)

Tutoring impact

+31% average added progress measure (entry and exit style assessments)