

PE SPORTS FUND 2024-25 SPEND

Indicator Number

Minibus to attend events	3271	5
Malooka for cross country kits	877.43	2
Quidditch event	2000	4
Ride on for children to ride without stabilisers	4760	1
Judo	4320	4
YR equipment for outdoor play	149	1
Bibs/Bags/Socks/Boxes/Trophies/medals	1184.54	2
Curling equipment	539	4
Miscellaneous items	1849.22	4
Basketball net and hoop repairs	308.92	1
Samba goals	113.89	1
Menu activity holders for children to chat at lunch	163.28	2
Staffing charges - swimming and club support	5443	3
PE equipment	288	1
Subscriptions for competitions	380	5
Total spent	25647.28	
Total received	21347	
C/F from previous year	450	

Key Indicator 1: The engagement of all pupils in regular physical activity

Key Indicator 2: The profile of PE and Sport being raised as a tool for school improvement

Key Indicator 3: Increase confidence, knowledge and skills of all staff in teaching PE and Sport

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key Indicator 5: Increased participation in competitive sport