

PE SPORTS FUND 2024-25 SPEND

Indicator Number

Minibus to attend events	3271
Malooka for cross country kits	877.43
Quidditch event	2000
Ride on for children to ride without stabilisers	4760
Judo	4320
YR equipment for outdoor play	149
Bibs/Bags/Socks/Boxes/Trophies/medals	1184.54
Curling equipment	539
Miscellaneous items	1849.22
Basketball net and hoop repairs	308.92
Samba goals	113.89
Menu activity holders for children to chat at lunch	163.28
Staffing charges - swimming and club support	5443
PE equipment	288
Subscriptions for competitions	380
Total spent	25647.28
Total received	21347
C/F from previous year	450

5
2
4
1
4
1
2
4
4
1
1
2
3
1
5

Key Indicator 1: The engagement of all pupils in regular physical activity

Key Indicator 2: The profile of PE and Sport being raised as a tool for school improvement

Key Indicator 3: Increase confidence, knowledge and skills of all staff in teaching PE and Sport

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key Indicator 5: Increased participation in competitive sport