

Sports Premium Expenditure Academic Year 2025/2026

Total Fund Allocated - £17800 Total Spent - £16176.37			
Indicator Targeted	Intended impact on pupils	Total spent	How impact is measured?
Increasing engagement of all pupils in regular physical activity Broader experience of a range of sports and activities offered to all pupils Increased participation in competitive sport (if pupils go on to play fixtures or tournaments)	CPED Provided Girls Football Club - Help children become more active at lunch times and breaktimes, not solely during PE sessions.	£9431.50	Participation registers and attendance records will demonstrate increased engagement in clubs, lunchtime activities and extra-curricular sports. Monitoring of vulnerable and less active pupils will show increased participation in physical activity during lunchtimes and after-school provision. Pupil voice surveys and feedback will demonstrate increased enjoyment, confidence and awareness of physical activity and sport. Competition and event records will show increased participation in school teams, festivals and competitive sporting opportunities. School provision monitoring will evidence a wider range of sports and physical activities being offered across the school year.
	Lunch time sports coaching sessions – Sports coaches are employed to support children during play times to stay active and to participate in team and individual games. Sports coaches to set up games and activities for children. Encourage children who are less active to be more active in lunch times.		

	Supplement the cost of running sports clubs ensuring that children have the opportunity to experience a range of sports.		
Increased participation in competitive sport (if pupils go on to play fixtures or tournaments)	Membership of CSSA – Ensures entry to Chester Schools competitions such as football, rounders and athletics.	£225	Increased participation in inter-school competitions, festivals and sporting events, with a greater number of pupils representing the school across a wider range of sports.
	CSSP Sporting Events – Entry to additional sporting events like cricket, netball, rugby, hockey etc.	£300	
Increasing engagement of all pupils in regular physical activity Broader experience of a range of sports and activities offered to all pupils The engagement of all pupils in regular physical activity	Sports equipment audited and updated by the PE Lead and Sports Council to ensure resources are safe, fit for purpose and meet the needs of pupils across the school. Lunch time sports coaches suggest specific equipment to encourage individuals to engage in sporting activities. Sports equipment safety inspection completed to ensure all resources are safe and fit for purpose. Sports equipment has been reviewed and updated to provide relevant, high-quality resources for teachers and pupils to use, including netballs, rugby balls, footballs, tennis rackets, gymnastics mats.	6219.87	Pupils access a wider range of sports and physical activities through the provision of safe, high-quality equipment, resulting in increased engagement in PE lessons, clubs and active playtimes.