

Sports Premium Expenditure Academic Year 2024/2025

Equipment/staff	Costing	Total	Key stage	Impact
Staffing : CEPD	CEPD lead clubs.	£3010	Key Stage 2	Offering additional sporting opportunities to children. Aimed to participation in upcoming football season.
Staffing: Mark Phillips	Mark Phillips – Coach Multi skills club – Wednesday PM Football club for year 4/5/6 girls	£2098.20	Key Stage 1 and 2	Wide range of games skills to prepare children for team and competitive sports.
Lunch time PE with Sports Coach	CEPD providing lunch time activities for each class once a week. Coach to lead a session. Focus on next upcoming sport event for Y6 so they have knowledge for events.	Autumn and Spring term = £9154 Summer Term = £1563.50	Whole school	Trying to get the less active children more active in school. Targeting active 60 minutes on the Sports Mark application.
Membership to the SSP	£1500	£1500	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2. Staff training to maintain high quality PE. Support for Sports mark applications.
Membership to the CSSA	£150	£150	Whole school	Children have a wide range of high quality sports competitions in Key Stage 1 and 2.
Expenditure 24-25		£17475.70		