

Sports Premium Spending to Date

Item	Cost		
Transport for swimming* See below for breakdown*	£9405		
Aut 1 competition transport	£240		
Aut 2 competition transport	£120		
Spring 1 competition transport	£120		
Spring 2 competition transport	£240		
Summer 1 and 2 competition transport	£480		
Dance festival transport	£420		
Resources	£550		
Cheerleading for 6 half terms	£180 per half term £180x6=£1080		
Judo extra curricular	£700 for 5 weeks. (3 half terms across the year) 700x3=£2100		
Emma dance	£5760		
Total spending to date: £19,965			

Transport booked with David Ogden- £215 per trip 53 trips= **£11,395**
transport cost

Cost of session at baths- £69.85 per session= **£3702.05** in total

£15,097.05 total cost

Sports Premium can not be used to fund the essential NC (Y6) but can be used for top-ups. So, the Y6 sessions, will not come out of the budget.

Take 20 lessons off, and 20 transport costs off.

33x £215= £7095

33x £69.85= £2305.05

£9405 will be taken from Sports Premium grant