

PE and Sport Premium

2025–2026 Expenditure and Impact Report

Tilston Parochial CE Primary Academy

1. Funding overview

Information	2025–2026
School name	Tilston Parochial CE Primary Academy
DfE school URN	152436
PE and Sport Premium allocation	£16,890
Funding carried forward, if applicable	£0
Total funding available	£16,890
Total eligible expenditure	£16,890
Unspent funding at year end	£0
Report prepared / reviewed	Kelsey Mort (September 2026)

2. DfE expenditure categories

Enter the amount reported in each category in the 2025–2026 digital assurance return. The total should reconcile to the funding overview and supporting finance records.

DfE reporting category	Expenditure (£)	Purpose / funded provision
Continuing professional development (CPD)	£4,935.00	Specialist coaching/CPD for staff
Upskilling for swimming	£1,688.34	6 week swimming lessons for years 3 & 4
Extra-curricular activities, equipment and resources	£1,491.40	PE equipment and playtime sports resources
Memberships	£395.00	Primary PE Association
Sports Partnership BHHS	£1,195.00	Local primary PE sports fixtures
Outdoor Exploring	£2,520.00	6 sessions per year- Outdoor learning/Physical play
External coaching staff	£1,260.00	Chester Cricket- Staff CPD/Expert coaching
Maintenance of sports pitches/grounds	£3,704.96	Football pitch/ new goals/nets
TOTAL	£17,189.70	

3. Detailed spending and impact

Duplicate rows as needed. Include evidence such as registers, participation counts, pupil voice, teacher assessments, competition records and staff CPD evaluations.

Activity / provider	Cost (£)	Pupils / groups reached	Impact and evidence	Sustainability / next steps
CEPD	£4,935.00	119 (nursery-year 6)	100% participation 21% attendance in extra-curricular sports clubs	2026-2027 PE programme
Equipment	£1,491.40	119	All children can access high quality sports equipment during PE lessons and playtimes.	Sports leaders to monitor equipment and replenish when needed.
Chester Cricket	£1,260.00	119	25% attendance in Cricket Club	Spring term bookings depending on funding for 2026-2027
Upskilling for swimming	£1,688.34	30	100% attendance other than sickness	
Memberships	£395.00	Primary PE Association	Planning and assessments are consistent across the school. Provides high quality CPD for staff/resources	2026-2027 priority
Sports Partnership BHHS	£1,195.00	BHHS Sports Partnership	88 children (73%) opportunities to participate in competitive sports	
Outdoor Exploring	£2,520.00	Camp Curiosity	119 (100% of children participate in outdoor exploring sessions.	
Maintenance of sports pitches/grounds	£3,704.96		High quality sports equipment/pitches. Friday League- Host events	

4. Impact against the five key priorities

Priority	Evidence of impact in 2025–2026	How improvement will be sustained
1. Increased confidence, knowledge and skills of all staff in teaching PE and sport	Lesson observations/Staff surveys	Personal development targets
2. Engagement of all pupils in regular physical activity	2 hours of PE lessons per week for all children Nursery- Year 6	2 hours per week
3. Profile of PE and sport raised across the school as a tool for whole-school improvement	Invest in high quality CPD for all staff. High quality/Safe PE resources/ play equipment	Annual audit of play equipment- CB (PE Lead)
4. Broader experience of a range of sports and physical activities offered to all pupils	Extra Curricular Clubs planned to engage children- Football/Ball Skills. Offer a wide range	Annual meetings with sport provider CEPD/G Shone
5. Increased participation in competitive sport	Friday League (NWAT) Balance between competitive and balanced fixtures. BHHS Competitive.	All children have the opportunity o represent the school. Rigorous tracking of participation and impact

5. Participation, inclusion and outcomes

Measure	2025–2026 result / commentary
Number / percentage participating in extracurricular sport	21%
Number / percentage representing school in competition	54%
Opportunities for pupils with SEND and disadvantaged pupils	100% SEND pupils have the opportunity. 50% attend/participate
Staff development / confidence	Staff Surveys/ staff voice- PE Lead
Other measurable outcomes	ELSA- Wellbeing/confidence

6. Year 6 swimming and water safety

Use the most recent swimming and water safety assessment for the 2025–2026 Year 6 cohort. Enter the percentage meeting each requirement.

National Curriculum requirement	Number meeting	Percentage
Swim competently, confidently and	16	100%

proficiently at least 25 metres		
Use a range of strokes effectively	16	100%
Perform safe self-rescue in different water-based situations	16	100%

7. Sustainability and next steps

Priorities for 2026–2027:

To collate and evaluate Tilston’s enrichment offer for 2026–2027, using pupil voice and participation data to measure its impact, identify gaps and ensure broad, inclusive opportunities across all areas.

8. Accountability and publication

Review / approval	Details
Prepared by	Kelsey Mort September 2026
Reviewed by governors / trust	15 th October 2026
Website publication date	15 th October 2026
DfE digital return reference (if available)	Due to academy conversion April 1 st 2026, we were unable to access and complete the return form (reported to DfE)